



JENNIFER M. GRANHOLM  
GOVERNOR

STATE OF MICHIGAN  
DEPARTMENT OF HUMAN SERVICES  
LANSING

MARIANNE UDOW  
DIRECTOR

May 26, 2005

The Honorable Bill Hardiman, Chair  
Senate Appropriations Subcommittee on DHS  
Michigan State Senate  
Lansing, Michigan 48933

The Honorable Rick Shaffer, Chair  
House Appropriations Subcommittee on DHS  
Michigan House of Representatives  
Lansing, Michigan 48933

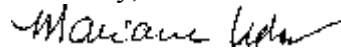
Dear Senate Hardiman and Representative Shaffer:

Section 214(2) of 2004 Public Act No. 344 requires the Department of Human Services (DHS) to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached are the reports for March, 2005 and May, 2005.

The information is grouped by worker category. Because we understand the focus of your interest to be staffing in our local offices, we have included information for field staff only in this report. The data was extracted from HRMN DCDS payroll tables on MIDB.

If you have any questions about the attached material, please contact Sheryl Nowak at 335-3591.

Sincerely,

  
Marianne Udow

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
  - Senate and House Fiscal Agencies
  - Senate and House Policy Offices
  - State Budget Office

**Department of Human Services**  
**Field Staff FTE (Full-Time Equated) Report**  
**Payroll End Date: Mar 12, 2005**

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	<b><u>Staffing Category</u></b>	<b><u>Number FTEs *</u></b>
1	Family Independence Specialists	1,718.2
2	Eligibility Specialists	1,261.4
3	Recoupment Specialists	43.3
4	Healthy Kids Program	16.0
5	Outstationed Eligibility Workers	40.3
6	First-line Supervision for FIS and ES	325.8
7	Administrative Support Workers	1,202.2
8	First-line Supervision for Admin. Support	105.1
9	Adult Services Workers	358.0
10	First-line Supervision for Adult Workers	34.5
11	Juvenile Justice Workers	76.2
12	Foster Care Workers	737.4
13	Children Protective Services Workers	723.0
14	Adoption Workers	95.9
15	Other Children Services Workers	48.0
16	Child Protection/Community Partnership	26.0
17	First-line Supervision for Children Services	240.9
18	Food Stamp Reinvestment Team	107.0
19	Community Resource Coordinators	67.0
20	Indian Outreach Workers	12.0
21	Donated Funds County Homemaker	7.0
22	Migrant Services Program	17.2
23	Second/Third-Line Supervision/Program Technical	185.2
24	County Directors/District Managers/Zone Staff	162.9
	<b>Total Field Operation FTEs</b>	<b>7,610.4</b>

\* Excludes FTEs resulting from overtime and on-call hours.

**Department of Human Services**  
**Field Staff FTE (Full-Time Equated) Report**  
**Payroll End Date: May 7, 2005**

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	<b><u>Staffing Category</u></b>	<b><u>Number FTEs *</u></b>
1	Family Independence Specialists	1,734.6
2	Eligibility Specialists	1,240.9
3	Recoupment Specialists	43.8
4	Healthy Kids Program	15.9
5	Outstationed Eligibility Workers	51.8
6	First-line Supervision for FIS and ES	325.3
7	Administrative Support Workers	1,197.5
8	First-line Supervision for Admin. Support	108.1
9	Adult Services Workers	355.1
10	First-line Supervision for Adult Workers	35.2
11	Juvenile Justice Workers	75.8
12	Foster Care Workers	731.0
13	Children Protective Services Workers	738.6
14	Adoption Workers	92.5
15	Other Children Services Workers	43.6
16	Child Protection/Community Partnership	25.4
17	First-line Supervision for Children Services	239.1
18	Food Stamp Reinvestment Team	107.0
19	Community Resource Coordinators	65.9
20	Indian Outreach Workers	12.0
21	Donated Funds County Homemaker	7.0
22	Migrant Services Program	53.7
23	Second/Third-Line Supervision/Program Technical	178.7
24	County Directors/District Managers/Zone Staff	170.4
	<b>Total Field Operation FTEs</b>	<b>7,648.8</b>

\* Excludes FTEs resulting from overtime and on-call hours.